

STATE FISCAL YEAR ENDING JUNE 30, 2007

SERVICE	CONTRACTED INDIVIDUALS AT BEGINNING OF YEAR	UNDUPLICATED TOTAL INDIVIDUALS SERVED IN YEAR	SNAPSHOT ON JUNE 30	NUMBER OF SERVICE CORPORATIONS	TOTAL EXPENDED FOR YEAR
RESIDENTIAL SERVICES					
COMMUNITY HOME SERVICES	366	406	373	11	\$15,081,713.80
SUPPORTED LIVING SERVICES	376	434	399	16	\$8,184,324.35
CASE MANAGEMENT SERVICES	NOT RELEVANT			4	\$2,093,935.46
COMMUNITY SUPPORTS	215	326	302	17	\$985,912.95
FAMILY EDUCATION & SUPPORT SERVICES	1,371	2,649	1703	8	\$10,608,019.11
SUPPORT SERVICES					
ADAPTIVE EQUIPMENT SERVICES	302	396	387	3	\$100,983.53
CRISIS OTO	65	60	10	7	\$233,207.60
DD INITIAL REVIEWS & RE-EVALS	NOT RELEVANT	131	NOT RELEVANT	1	\$28,666.92
DENTAL	NOT RELEVANT	NOT RELEVANT	NOT RELEVANT	1	\$25,000.00
EVALUATION & DIAGNOSIS SERVICES	312	297	NOT RELEVANT	2	\$468,581.38
MISCELLANEOUS SERVICES	84	94	76	10	\$958,094.82
PASSARR SERVICES	337	232	175	2	\$125,171.00
INDIVIDUALIZED SERVICES	1436	1029	977	20	\$23,303,103.62
TRANSPORTATION	1,338	1,478	1378	29	\$2,814,412.39
WORK OR DAY SERVICES	873	979	917	15	\$10,208,305.92
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TOTAL-DUPLICATED NUMBER	7,075	8,511	6712	NOT RELEVANT	\$75,219,432.85
TOTAL-UNDUPLICATED NUMBER	NA	5,286	4200	62	

Source: AWACS DDP

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES PROGRAM CONTRACTS FOR SERVICES FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES IN OVER 235 COMMUNITIES THROUGHOUT MONTANA.
THESE SERVICES STRIVE TO PROVIDE THE OPPORTUNITIES, SUPPORT, TRAINING AND EDUCATION TO INDIVIDUALS, THEIR FAMILIES AND COMMUNITIES.
THE GOAL IS TO ENABLE INDIVIDUALS TO HAVE OPPORTUNITIES AND CHOICES WHICH SUPPORT A MORE NORMAL LIFE.
THE SERVICE SYSTEM IS BASED ON PRIVATE, LOCALLY-CONTROLLED, NON-PROFIT AGENCIES WHICH CLOSELY MANAGE THE NEEDS OF THEIR COMMUNITIES.